

## **MANUAL XI**

### **THE BUDGET ALLOCATED TO EACH AGENCY, INDICATING PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURE AND REPORTS ON DISBURSEMENTS MADE**

Budgetary provisions are made in accordance with the guidelines of the Government of India. All offices of the organization including the two factories and their two works have different and independent budget, duly approved by the Parliament and are under the following heads:

Salaries

Wages

Overtime

Pensionary charges

Travel Expenses

Office Expenses

Material & Supply

Professional Services

Proportionate Expenditure

Purchase of Opium

Repair & Maintenance

Other Expenditure

Plant & Machinery

Buildings